



COBOURG CATHOLIC ELEMENTARY SCHOOLS ACCOMMODATION REVIEW

Proposed Recommendations

- ❖ Closure of St. Michael Catholic Elementary School and transfer of the French Immersion program to Notre Dame Catholic Elementary School to create a dual track school. This recommendation is subject to the Ministry of Education approval and completion of capital improvements at Notre Dame Catholic Elementary School.
- ❖ Revise the French Immersion catchment area to reflect movement of the French Immersion program to Notre Dame Catholic Elementary School. This revision is subject to the Ministry of Education approval and completion of capital improvements at Notre Dame Catholic Elementary School.
- ❖ Implement a boundary change for regular track students at Notre Dame Catholic Elementary School and St. Joseph Catholic Elementary School as outlined in the Initial Staff Report, **OPTION 4** - proposed new school boundaries. This boundary change is subject to the Ministry of Education approval and completion of capital improvements at Notre Dame Catholic Elementary School.
- ❖ Staff to submit a business case for Capital Facility improvements at Notre Dame Catholic Elementary School in the following priority:
 1. New Replacement School.
 2. New Addition and Facility Improvements.

ENROLMENT PROJECTIONS AND UTILIZATION

SCHOOL	OTG	2017-18 PROJ	2018-19 PROJ	2022-23 PROJ	2027-28 PROJ
St. Joseph with RT program	277	241	250	233	240
Utilization		87%	91%	84%	87%
Notre Dame with dual track FI program	400	408	402	379	398
Utilization		102%	100%	95%	99%
Total Enrolment Projections	677	649	652	612	638
Total Utilization		96%	96%	90%	94%