



Regular Board Meeting

Tuesday, February 22, 2022

Open Meeting – 6:30 P.M.

by Google Meet: <https://meet.google.com/deo-kobt-zhs>

If you would like to join by telephone, please contact Michelle Kennedy
by email - mkennedy@pvnccdsb.on.ca or at 1-800-461-8009 ext. 1247
Arrangements to join by phone must be made prior to 5:30 p.m. on the day of the meeting

Please note that similar to there being physical space limitations in our boardroom for meetings held in person, the virtual meeting platform also has space limitations. Meeting attendance is limited to 100.

Chairperson: Braden Leal

Vice-chairperson: Kevin MacKenzie

Trustees who are unable to attend the meeting are asked to
please notify Michelle Kennedy (mkennedy@pvnccdsb.on.ca).

A. Call to Order of the Open Meeting – 6:30 p.m.:

1. Examen and Opening Prayer.
2. Land Acknowledgement.
3. National Anthem.
4. Approval of the Agenda.
5. Declarations of Conflicts of Interest.
6. Approval of the Minutes of the January 25, 2022 Regular Board Meeting. Page 5
7. Business Arising Out of the Minutes.

B. Reports from the Office of the Director and Student Trustees:

1. Report from the Director of Education, Joan Carragher.
2. Report from the Student Trustee, Siobhan Marie.
3. Report from the Manager of Communications, Galen Eagle.
Highlights of System Achievements

C. Presentations:

1. Delegation: Education Development Charges Proposed By-law, County of Peterborough and City of Peterborough. Report: Page 14
Garnet Northey, President, Peterborough and the Kawarthas Home Builders Association and Rebecca Schillemat, Executive Officer, Peterborough and the Kawarthas Home Builders Association.
2. Christian Meditation.
Jeannie Armstrong, Superintendent of Learning, Father Paul Massel, Board Chaplain and Faith Animator, Peter Bagnall, Learning Consultant.

D. Programs and Services:

E. Business, Finance and Governance:

1. Ontario Catholic School Trustees' Association (OCSTA) Open Session Report.
Braden Leal, Board Chairperson and Linda Ainsworth, OCSTA Regional Representative.
2. R.A. School Year Calendar, 2022-2023. R.A.: Page 25 Report: Page 26
Stephen O'Sullivan, Superintendent of Human Resource Services.
3. R.A. Trustee Professional Development, Ontario Catholic School Trustees' Association Annual General Meeting and Conference, April 21-23, 2022.
Braden Leal, Board Chairperson. R.A.: Page 31

F. Human Resources:

1. Staffing Update.
Stephen O'Sullivan, Superintendent of Human Resource Services.

G. Policy Development:

1. R.A. Recommended Action from the Policy Development Committee Meeting, February 1, 2022. R.A.: Page 32 Report: Page 33
Emmanuel Pinto, Chairperson, Policy Development Committee.

H. Old Business:

I. New Business:

J. Bring Forward:

K. Information Items:

1. Chairperson's Report.
Braden Leal, Board Chairperson.
2. Committee Chairpersons' Report:
 - a. Accessibility for All Committee, February 3, 2022, 1:00 p.m.
 - b. Faith and Equity Advisory Committee, February 10, 2022, 6:30 p.m.
 - c. Special Education Advisory Committee, February 17, 2022, 6:30 p.m.

L. Future Meetings and Events:

1. Board Meetings:
 - a. Board Meeting Open Session, March 22, 2022, 6:30 p.m.
(In-camera Session, 6:00 p.m.)
2. Board Standing Committee Meetings: (Listed in chronological order.)
 - a. Chairperson's Committee, March 7, 2022, 4:30 p.m.
 - b. Committee-of-the-Whole, March 7, 2022, 6:30 p.m.
 - c. Policy Development Committee, March 29, 2022, 6:30 p.m.
3. Other Committee Meetings: (Listed in chronological order.)
 - a. Catholic Parent Engagement Committee, February 28, 2022, 6:30 p.m.
 - b. First Nation Métis Inuit Advisory Committee, March 8, 2022, 6:30 p.m.
 - c. Student Council Liaison Committee, March 22, 2022, 4:15 p.m.
 - d. Special Education Advisory Committee, March 24, 2022, 6:30 p.m.
 - e. French as a Second Language Advisory Committee, April 27, 2022, 4:30 p.m.
 - f. Accessibility for All Committee, May 5, 2022, 1:00 p.m.
 - g. Faith and Equity Advisory Committee, May 12, 2022, 6:30 p.m.
 - h. Audit Committee, TBA
 - i. SAL Committee, TBA
4. Board Events: (Listed in chronological order.)
 - a. Catholic Leadership Development Series – Session #3, April 21, 2022.
 - b. Ontario Catholic School Trustees' Association (OCSTA) Annual General Meeting, Ottawa, ON, April 21-23, 2022.
 - c. Catholic Education Week, Province-wide Mass, May 4, 2022, at 10:30 a.m., (virtual event)

- d. Catholic Student Leadership Awards, May 4, 2022, Holy Cross Catholic Secondary School
- e. Catholic Education Week, May2-6, 2022.

M. Conclusion:

1. Report from the In-camera Meeting.
2. Closing Prayer.
3. Adjournment.



Minutes

The Minutes of the Open Session of the Regular Board Meeting, held on Tuesday, January 25, 2022, at 6:30 p.m. by Google Meet.

PRESENT:

Trustees – Linda Ainsworth, David Bernier, Loretta Durst, Braden Leal (Chairperson), Kevin MacKenzie, Siobhan Marie (Student Trustee), Helen McCarthy, and Emmanuel Pinto.

Administration – Jeannie Armstrong, Joan Carragher, Laurie Corrigan, Jonathan Di Ianni, Galen Eagle, Isabel Grace, Father Paul Massel, Stephen O'Sullivan, and Sheila Piggott.

Recorder – Michelle Kennedy

A. Call to Order of the Open Meeting:

The Board Chairperson Braden Leal called the online meeting to order at 6:34 p.m. and asked Father Paul Massel to lead the Daily Examen and begin the meeting with prayer.

1. Examen and Opening Prayer

Father Paul Massel, Board Chaplain and Faith Animator, led everyone in a daily examen and opened the meeting with prayer.

2. Land Acknowledgement

Braden Leal, Board Chairperson, respectfully acknowledged that the board meeting was taking place on the treaty and traditional territory of the Mississauga Anishinaabeg.

3. Singing of the National Anthem

Joan Carragher, Director of Education gave an introduction to the recording of the national anthem chosen for the meeting in celebration of Black History Month, which will begin on February 1st.

4. Approval of the Agenda

MOTION: Moved by David Bernier, seconded by Loretta Durst

that the Agenda be approved with the addition of item E.5,
STSCO Governance Committee Report.

Carried.

5. Declarations of Conflicts of Interest

There were no conflicts of interest declared.

6. Approval of the Minutes of the December 14, 2021 Regular Board Meeting.

MOTION: Moved by Emmanuel Pinto, seconded by Linda Ainsworth
that the minutes of the December 14, 2021 Regular Meeting
be approved.

Carried.

7. Business Arising Out of the Minutes.

There was no business arising out of the minutes.

B. Reports from the Office of the Director and Student Trustees:

1. Report from the Director of Education.

Joan Carragher gave the Director's Report, which included the following points:

- Congratulations were extended to Superintendent Laurie Corrigan who has been named as the new Director of Education for the Catholic District School Board of Eastern Ontario, effective February 22, 2022. Gratitude was expressed for Laurie Corrigan's passion for equity, special education and Catholic education. The students, staff and senior team will miss her a great deal.
- Week of Prayer for Christian Unity was January 18-25. There were online events through the Diocese of Peterborough and due to the gathering restrictions, an event with Calvary church will be re-scheduled to May, during Catholic Education Week.
- \$1,741 was raised through our schools on our 'Toonies for Tuition' collection day. Our donation will be sent to the Canadian Catholic Schools Trustees Association and shows our community's willingness to support Catholic Education across our country.
- Remote learning began on January 5th. In preparation, January 3rd and 4th were non-instructional days, communications were sent to staff and parents and

resources were shared to assist staff with the delivery of remote learning.

- In-person learning resumed on January 17th.
- Participated in the ABCs of Back to In-person Learning, a live broadcast put on by the three Public Health Officers on January 13.
- PVNCCDSB facilitated distribution of Ministry provided staff N95 masks, Rapid Antigen Tests (RATs) for staff and students and 3-ply cloth masks for students.
- Absenteeism reporting for every school in the province is being published on a Ministry reporting site. The Ministry has indicated that reporting to parents will occur when absenteeism reaches 30% in a school. We will continue our daily work with the public health units and consider other factors including positive test results to determine communication with the school community or school closure.
- Two enhancements to the Ministry and public health measures have been taken by PVNCCDSB. They are the requirement for kindergarten students to wear masks and that principals will send communications if they receive voluntary disclosure of a positive PCR or RAT.
- January 31, 2022 is a Professional Activity Day and the end of the first half of the school year. Semester two will begin for secondary students on February 1 and best wishes are extended to all students for a successful second half of the school year.

Following her report, Joan Carragher invited questions and comments from the trustees.

2. Report from the Student Trustee, Siobhan Marie.

Student Trustee Siobhan Marie gave the Student Trustee report which included the following highlights:

- School has been taking place virtually but students have still been able to take part in student-led activities. Holy Cross Catholic Secondary School, St. Peter Catholic Secondary School and St. Thomas Aquinas Catholic Secondary School have been organizing “Week of Wellness” activities.
- Snowman building competitions have been organized by students at Holy Cross CSS and St. Mary CSS with categories to recognize Best Dressed, Coolest Snowman, and Best Snowman.
- St. Stephen Catholic Secondary School held a Family Pizza night with their local Domino’s and has developed a virtual tour of the school with future students in mind, making information about the school easy to access.
- Superintendent of Learning, Mrs Jeannie Armstrong presented the draft Equity Policy at the Student Council Liaison Committee meeting. The student members were invited to contribute to the student responsibilities section to further support student voice in the policy development.

- The Student Voice page on the PVNCCDSB website has been updated and now includes the “Being Creative: Voices that Accompany” student handbook. The next retreat in February will follow the theme of ‘Being Well’.
- Many of the secondary schools have been creating COVID safety awareness videos and resources. Students from St. Peter CSS have created instructional posters about wearing masks and St. Thomas Aquinas CSS students have an instructional video in the works.
- At the end of this quadmester, or semester for St. Thomas Aquinas CSS, many students continue to express their resilience, their optimism and anticipation for the months to come.

Siobhan Marie invited questions and comments at the conclusion of her report.

3. Report from the Manager of Communications.

The Manager of Communications, Galen Eagle shared system achievements from all areas of the board which included the following highlights and initiatives:

- The Communications department has begun to get ready for the next school year by assisting with the promotion of Kindergarten registration and Grade 8 information nights, held at the secondary schools.
- Schools have created virtual tours and videos for students to ‘visit’ online rather than attending in-person tours.
- Most advertising is online and specifically targeted. Advertisements on Facebook can be directed and targeted to specific groups located in specific communities.
- Advertisements for Kindergarten registration have been placed on local news sites, Facebook, Instagram and Tiktok.
- Online advertising is able to provide a great deal of analytics, allowing the department to evaluate the success of the campaign and the reach of the ads that resulted in visits to the website.
- Examples of classroom activities that have been shared on twitter were highlighted through the hash tag, #PVNCInspires. A daily visit on twitter demonstrates the wonderful things that are happening in PVNCCDSB schools each day.

At the conclusion of his report, Galen Eagle invited questions and comments from the trustees.

C. Presentations:1. Catholic Board Improvement Plan for Student Achievement and Well-being (CBIPSAW).

Superintendents Jeannie Armstrong, Laurie Corrigan, Jonathan Di Ianni and Sheila Piggott presented the 2021-2022 Catholic Board Improvement Plan for Student Achievement and Well-being. The plan was created focusing on main themes which correspond with the strategic priority pillars: Being Creative, Being Well and Being Community. The CBIPSAW is a document that develops and guides the academic focus of the board, providing direction for the creation of the Catholic School Improvement Plans for Student Achievement and Well-being (CSIPSAW) that are developed in each school.

At the end of the presentation the team of superintendents answered questions from the trustees.

D. Programs and Services:**E. Business, Finance and Governance:**1. Ontario Catholic School Trustees' Association (OCSTA) Open Session Report.

Braden Leal, Chairperson of the Board reported that information from OCSTA was shared with trustees and invited Trustee Linda Ainsworth to give a regional update. Linda Ainsworth gave highlights of the virtual Catholic Trustees Seminar held on January 14th. All presentations are posted on the OCSTA membership portal for trustees if they were not able to be in attendance.

2. Recommended Action from the Committee-of-the-Whole, January 10, 2022.

MOTION: Moved by Linda Ainsworth, seconded by Emmanuel Pinto
that the Site Improvement and Renovations project at St. Paul
CES Norwood (2021-T-21) be awarded to Drain Brothers
Excavating Limited in the amount of \$1,125,737.11 plus HST.

Carried.

3. School Year Calendar, 2022-2023.

Stephen O'Sullivan, Superintendent of Human Resource Services gave a report on the 2022-2023 School Year Calendar consultation process and survey outcomes.

MOTION: Moved by David Bernier, seconded by Helen McCarthy

that the proposed Elementary and Secondary School Year Calendars for 2022-2023 (Option A) be approved and submitted to the Ministry of Education for approval, as required.

Carried.

4. Student Trustee Professional Development, Ontario Student Trustees' Association (OSTA-AECO) Board Council Conference, February 17-20, 2022.

MOTION: Moved by David Bernier, seconded by Helen McCarthy

that the student trustee be authorized to attend the Ontario Student Trustees' Association (OSTA-AECO) Board Council Conference, being held virtually, February 17-20, 2022.

Carried.

5. Student Transportation Services of Central Ontario (STSCO) Governance Committee Report.

Board Chairperson, Braden Leal invited Isabel Grace, Superintendent of Business and Finance to give an overview of the STSCO Governance Committee meeting held on January 24, 2022. Topics from the meeting included budget status and planning for the 2022-2023 school year with a goal to mitigate current driver shortages.

F. Human Resources:

G. Policy Development:

H. Old Business:

I. New Business:

J. Bring Forward:

K. Information Items:

1. Chairperson's Report

Board Chairperson, Braden Leal extended his gratitude to Superintendent Laurie Corrigan for her years of service to PVNCCDSB and especially for being the voice of special education students. Chairperson Leal extended thanks to Dr. Thomas Piggott

for his ongoing work during the pandemic. In conclusion, Mr. Leal thanked the employees of PVNCCDSB for their continued hard work and dedication during the pandemic.

2. Committee Chairperson's Report:

a) Special Education Advisory Committee, January 20, 2022.

Trustee Helen McCarthy reported about student access to 'hot spots' to ensure equitable access to internet connectivity for remote learning and the recent 'Parent Café', an online meeting place for PVNCCDSB parents to share their experiences.

L. Future Meetings and Events:

1. Board Meeting

a. Board Meeting Open Session, February 22, 2022, 6:30 p.m.

(In-camera Session, 6:00 p.m.)

2. Board Standing Committee Meetings: (Listed in chronological order.)

a. Policy Development Committee, February 1, 2022, 6:30 p.m.

b. Chairperson's Committee, February 7, 2022, 5:00 p.m.

c. Committee-of-the-Whole, February 7, 2022, 6:30 p.m.

3. Other Committee Meetings: (Listed in chronological order.):

a. Accessibility for All Committee, February 3, 2022, 1:00 p.m.

b. Faith and Equity Advisory Committee, February 10, 2022, 6:30 p.m.

c. Special Education Advisory Committee, February 17, 2022, 6:30 p.m.

d. Student Council Liaison Committee, February 22, 2022, 4:15 p.m.

e. Catholic Parent Engagement Committee, February 28, 2022, 6:30 p.m.

f. First Nation Métis Inuit Advisory Committee, March 8, 2022, 6:30 p.m.

g. STSCO Governance Committee, March 30, 2022, 3:00 p.m.

h. French as a Second Language Advisory Committee, April 27, 2022, 4:30 p.m.

i. Audit Committee, TBA

j. Supervised Alternative Learning Committee (SAL), TBA.

4. Board Events:

a. Catholic Leadership Development Series – Session #3, April 21, 2022.

- b. Ontario Catholic School Trustees' Association (OCSTA) Annual General Meeting, Ottawa, ON, April 21-23, 2022.
- c. Catholic Education Week, May 2-6, 2022.

M. Conclusion:

1. Report from the In-camera Meeting

MOTION: Moved by David Bernier, seconded by Linda Ainsworth

that the Board approve the actions and the discussions arising from the January 25, 2022, in-camera session, as follows:

- A. Call to Order:
 - 1. Opening Prayer
 - 2. Motion for the Approval of agenda with addition of item D.4, STSCO Governance Committee, January 24, 2022, In-camera Report.
 - 3. Linda Ainsworth declared a conflict of interest with item D.3, OCSTA In-camera Report.p
 - 4. Motion for the approval of the minutes from the December 14, 2021 Regular In-camera meeting.
- D. Business, Finance and Governance:
 - 1. School Operation Matter.
 - 2. Approval of recommended action from the Committee-of-the-Whole, January 10, 2022, In-camera meeting.
 - 3. OCSTA In-Camera Report.
 - 4. STSCO Governance Committee, January 24, 2022, In-camera Report.
- E. Human Resources:
- F. Other Urgent Matter:
- I. Convening in Open Session:
 - 1. Closing Prayer.
 - 2. Motion to convene in Open Session.

Carried.

2. Closing Prayer

Trustee Emmanuel Pinto led the closing prayer to end the meeting.

3. Adjournment

MOTION: Moved by Emmanuel Pinto, seconded by Helen McCarthy
that the open session meeting be adjourned at 8:18 p.m.

Carried.

Braden Leal
Board Chairperson

Joan Carragher
Director of Education, Secretary-Treasurer
per M.K.


PKHBA

 Peterborough & The Kawarthas
Home Builders Association

 175 George St N, Suite 8
Peterborough, ON K9J 3G6
705-930-1620

PKHBA's review of EDC report from KPRDSB & PVNCCDSB

Good evening KPR/PVNCC School Boards. We appreciate the opportunity to speak to you tonight about the proposed Educational Development Charges for the City and County of Peterborough. PKHBA represents the residential construction industry in the City and County of Peterborough, as well as Kawartha Lakes. Our members have been working together with the City and County for over 65 years to build this beautiful place we all call home. PKHBA's goals are to build market rate housing, which creates options at the top of the Housing Continuum so local residents have choices when it comes to purchasing their homes in the City and County of Peterborough.

PKHBA does not support implementing educational development charges at this time because it will make housing even more unaffordable for the residents of Peterborough. The past 2 years have shown that education can happen at home, but that home needs to accommodate the entire family. Furthermore, PKHBA feels that there will not be enough students to warrant 3 more public schools, and another high school for KPRDSB, in addition to 2 more public schools and an additional high school for PVNCCDSB in the City and County of Peterborough over the next 15 years. The data provided in the Watson background study is highly impacted by the ongoing Covid-19 pandemic, which makes the timing of this proposal not only concerning but also distressing in respect to the changing schools needs. PKHBA would like to see taxpayer money being spent wisely with renovations or vertical additions to existing schools, which cost less than buying land at \$600,000 per acre, in addition to the cost of construction, and until the effects of the Covid-19 pandemic have subsided.

Population Growth

We agree that Peterborough's population is growing. It has grown steadily at 2% for the past 15 years. Yet, despite this steady growth the KPRDSB needed to close 2 high schools in Peterborough City and County over the past 10 years. Peterborough's population is expected to increase by 40% by 2051, which is still based on a 2 % increase in population each year. The City and County of Peterborough has steadily been growing at the same rate, and is expected to continue to grow at the same rate, as the concerns of current residents, and the lack of options for expansion in the City will restrict the population from growing any faster.

We understand that the Educational Development Charges are triggered by growth in the City and County of Peterborough; however, where that growth is coming from matters. Peterborough



has traditionally been a retirement community. The current population over the age of 65 makes up 25% of the entire population. Over the next 15 years that number is expected to grow by 4% to 29%, according to the data from the provincial Ministry of Finance¹. 4% growth is significant compared to the 0.5% growth expected for the 0 to 14 age range. In fact, the period during 2027-2031 shows negative growth in the 10 to 14 age range². Province wide it is expected that there will be a decrease in the number of children aged 0 to 14 from 2020 to 2046 in the City and County of Peterborough. “Residents of the Peterborough CMA have a median age of 44.6 years – the second highest in Ontario and fifth nationally.”³ Peterborough has always been a retirement community, and the largest future growth for the population is in the 65+ age range. That age range will not require new schools to be built.

Census Results for Family Composition Peterborough			
Year	2016	2011	2006
Households with 1 or more children	11,930	12,230	12,885
Households without children	38,600	36,620	33,820

Growth and new housing are closely linked, but the number of new houses built in the City and County of Peterborough has not substantially increased in population size. In fact, the number of new houses built in 2021 surpassed the previous record from 2005 when the City accelerated new home construction to assist those whose homes were damaged in the historic July 2004 flood ([graph](#)). The residents of Peterborough continually fight large developments that would trigger the growth required for 7 new schools in the City and County of Peterborough.

Table 4-1 on page 4-15 of the [Watson Report](#) shows that in 2020 there were 806 building permits issued, and the growth forecasts are projecting that to increase to “932 new dwelling units per year from 2021-2036”. However, the statistics provided by the [CMHC](#) show that the number of houses where construction actually began was only 528 for 2020, and there were only 327 completions. The number of completions (dwellings ready for occupancy) from 2017-2021 were 2,200 units, and the housing starts (meaning the foundation has been poured) were 2,489 over that same period. However, the issuance of 3,359 building permits during

¹ <https://data.ontario.ca/dataset/population-projections>

² <https://data.ontario.ca/dataset/population-projections>

³

<https://www.peterborough.ca/en/doing-business/resources/Documents/Residential-Monitoring-Reports/2019-RMR.pdf>



2016-2020 does not immediately translate into 3,359 new dwelling units available for people to move into the following year.

The residential forecast provided by the Watson report is calling for an average of 932 new residential units to be built over the next 15 years. But, that number of residential units has never been built in a single year in Peterborough. Furthermore, the projections in the Watson report are nearly double the projections from the City of Peterborough's Development Charge Background Study. The City of Peterborough projects 465 new residential units every year from 2011 to 2031⁴. Moreover, the most residential dwellings built in the City of Peterborough from 1960 to 2021, was in 1988 with 694 detached homes ([graph](#) with data from the City of Peterborough Building Department). 2021 came close with 624 new residential units, but almost half of those units are affordable apartments from 3 projects where builders have participated in the CMHC's Rental Construction Financing Initiative Program⁵.

The City and County of Peterborough are growing, and PKHBA believes that growth should pay for growth. But the population increase is still only 2% each year, and the number of new residential dwellings built are increasing at the same rate. KPRDSB was able to close 2 high schools at this population growth rate and has many underutilized properties. Building up or out until the effects of the Covid-19 pandemic stabilize, gives taxpayers and new homeowners a break until the housing market stabilizes, allowing more young families and couples to become first time homeowners.

Timing

Population growth has been disrupted by the Covid-19 pandemic, as most growth being experienced comes from migration. The provincial growth projections note that Covid-19 has resulted in higher mortality rates in addition to the reduced migration. This has resulted in a growth decrease for the area to 0.6% in 2020-2021⁶. This fluctuation makes planning for the future challenging and very difficult. Growth in Ontario, and Peterborough is dependent on migration and immigration ([Chart 3](#)).

⁴

<https://www.peterborough.ca/en/doing-business/resources/Documents/Parkway-Corridor-Class-EA-PIC-1-Summary.pdf>

⁵

<https://www.cmhc-schl.gc.ca/en/media-newsroom/news-releases/2021/more-rental-housing-families-peterborough#:~:text=The%20project%20received%20funding%20through,families%20in%20expensive%20housing%20markets>

⁶ <https://data.ontario.ca/dataset/population-projections>



The KPRDSB budget for 2021-2022 shows an increase of 1,000 new students in the next school year, but the population growth for children ages 0 to 19 in all of Ontario is 489 for that same period⁷. Furthermore, the average population increase is only 0.5% for ages 0 to 14 over the next 15 years in Peterborough according to the Ontario Ministry of Finance data⁸. The enrollments at both KPRDSB and PVNCCDSB show a large decline in the 2020-2021 schools year, as per the below tables with information from the KPRDSB Budget and the PVNCCDSB Director's Annual Report. We realize that these numbers are for the entire catchment area, but they show the instability that has occurred due to the Covid-19 pandemic.

While enrolment numbers have fluctuated with Covid-19, many parents are not sending their children back to school, and have been looking at alternatives such as private schools and homeschooling. The enrolment charts show that enrolment numbers are not back to what they were pre-pandemic. The effects of this pandemic make it difficult to plan for the future. Everyone has gotten used to pivoting at a moment's notice, especially parents who have gone back and forth from in person schooling to homeschooling multiple times over the past 2 years. Parents are eager to see stability for their children, not higher costs of living and construction for new schools when there are not enough teachers and bus drivers as is.⁹

Affordability

In our opinion, the uncertainty of the effects of the Covid-19 pandemic on Peterborough's economic growth makes the timing for adding Educational Development Charges on new construction unnecessary and distressing to an already hard hit economic driver. Peterborough had negative economic growth before the pandemic, at -2.2% from 2008 to 2019 when Canada's average economic growth was 11.9% for the same period¹⁰. Peterborough also has the highest unemployment rate in Canada, at 9.5%, compared to the national average of 5.9% as of January 2022.¹¹ Employment opportunities play a major role in attracting people to an area, but Peterborough's business development has been declining for decades.

⁷ <https://data.ontario.ca/dataset/population-projections>

⁸ <https://data.ontario.ca/dataset/population-projections>

⁹

<https://www.cbc.ca/news/canada/toronto/ontario-is-facing-a-teacher-shortage-so-why-is-it-taking-so-long-to-certify-new-ones-1.6336574>

¹⁰ <https://www.fraserinstitute.org/blogs/much-of-ontario-struggled-even-before-the-pandemic>

¹¹

<https://www.thepeterboroughexaminer.com/news/peterborough-region/2022/01/07/peterborough-now-has-highest-unemployment-rate-in-canada.html#:~:text=Peterborough's%20jobless%20rate%20jumped%20to%20unemployment%20rate%20in%20December%202020>



PKHBA

Peterborough & The Kawarthas
Home Builders Association

175 George St N, Suite 8
Peterborough, ON K9J 3G6
705-930-1620

Peterborough's employment growth is in the service industry and tourism sectors¹², which have been shut down on and off for the past 2 years due to the ongoing Covid-19 pandemic. Peterborough is more affordable than the GTA, but we want Peterborough to be affordable for the young people who grew up here and want to stay here.

At the same time, the cost of buying a residential dwelling in the City and County of Peterborough has increased by 30% in the past year alone.¹³ Young people who would buy a house in the area where they grew up to start a family cannot afford it.¹⁴ Compounding affordability issues, many Canadian women are delaying having children, or having fewer children than previous generations.¹⁵ 54% of young people are buying homes with roommates and co-living rather than starting families, because they cannot afford to start a family.¹⁶ None of these factors point towards an increase in population growth for the area. In fact, the 40% increase in population forecasts for the City and County of Peterborough over the next 15 years is reached with just 2% increase to the population each year, which is the same as it has been for the past 15 years. As already mentioned, the largest age group for that population growth is in the age group of 65 and over.

Additionally, the cost in the report of \$675,000 to \$700,000 per acre to acquire land for a new school is a crippling number for residents and taxpayers. This cost (which is reflected in the proposed Education DC rates) will only be added to the price of a new home, which young people already cannot afford. Young couples left Toronto and Peel Region in search of a home that is affordable once they had one or two children, putting pressure on GTA markets¹⁷. Regions that could accommodate the growth thrived, but Peterborough is not ready to accommodate that level of growth and is getting overlooked due to lower average income and lack of employment land available for future development or expansion. Population forecasts need to also consider employment growth and housing stock.

Alternatives

Existing rather than new school properties already owned by the school boards should be seriously considered to accommodate the 2% increase each year for the next 15 years. KPR

¹²

<https://peterboroughed.ca/wp-content/uploads/2018/10/Peterborough-the-Kawarthas-Situational-Analysis.pdf>

¹³

<https://creastats.crea.ca/board/pete>

¹⁴

<https://globalnews.ca/news/4528546/millennials-debt-kids-bdo-survey/>

¹⁵

<https://www150.statcan.gc.ca/n1/pub/11-630-x/11-630-x2014002-eng.htm>

¹⁶

<https://www.narcity.com/buying-a-house-in-canada-young-people-are-looking-into-these-workarounds-to-buy-homes>

¹⁷

<https://institute.smartprosperity.ca/publications/forecast-for-failure>



PKHBA

Peterborough & The Kawarthas
Home Builders Association

175 George St N, Suite 8
Peterborough, ON K9J 3G6
705-930-1620

was able to close 2 high schools over the past 10 years when the City and County of Peterborough's population had been growing steadily at 2% since 2006. Yes, KPRDSB will need to build a new school in the Lily Lake subdivision where construction started in 2020 after 15 years of planning. But KPRDSB already owns a 5.92 acre site in the [Lily Lake Subdivision](#) as per the [2020 Long Term Accommodation Plan](#). KPRDSB also owns the 19 acre site where the [Lakefield High School](#) was located, which was closed in 2016. KPRDSB is also the owner of 5.5 acres referred to only as "Millbrook Property, Towerhill North" with no location provided; we believe this property is in the [Towerhill North Subdivision](#) in the Village of Millbrook. Educational Development Charges are only to be used for the purchase of property to accommodate growth, but KPRDSB already owns the property in key growth areas in the City and County of Peterborough¹⁸.

KPRDSB has 2 public schools 3 kms away from one another, one is over capacity and one is under capacity¹⁹. The over capacity school offers French Immersion, if that program was expanded and moved to other schools then that one school would not be over capacity. In our opinion, it would be significantly less expensive to hire a new teacher than to build a new school.

Conclusion

On behalf of PKHBA, I would like to express our opposition to the implementation of an Educational Development Charge by the KPRDSB and the PVNCCDSB at this time. As outlined above, the effects of the Covid-19 pandemic and inconsistent population growth forecasts make planning for future pupil accommodations difficult. The increasing cost of housing, coupled with the low economic performance of the Peterborough region, and uncertainty with the ongoing pandemic do not foster an environment conducive to starting a family. Furthermore, KPRDSB does not have an immediate need to purchase property to accommodate the forecasted growth in the region as they already own prime property in new developments. PKHBA believes that development should pay for development. In the Lily Lake and Millbrook's Towerhill developments the property is already owned by the schools and the developers will be paying to install services to the lot line, provide sewer and water infrastructure and grading the roads.

Thank you for the opportunity to provide our association's comments and concerns.

¹⁸ <https://www.ontario.ca/laws/regulation/980020> and https://www.pvnccdsb.on.ca/wp-content/uploads/2019/04/Long_Term_Accommodation_Plan_2019-2023.pdf

¹⁹ Page 91-92 <https://www.kprschools.ca/content/dam/kpr/documents/LTAP20202025WEB.pdf>



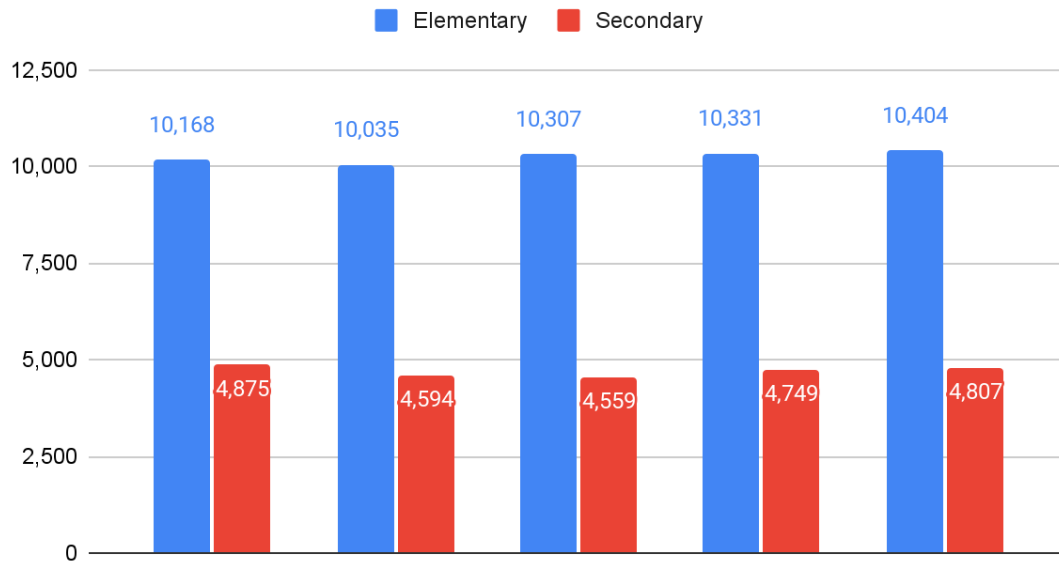
PKHBA

Peterborough & The Kawarths
Home Builders Association

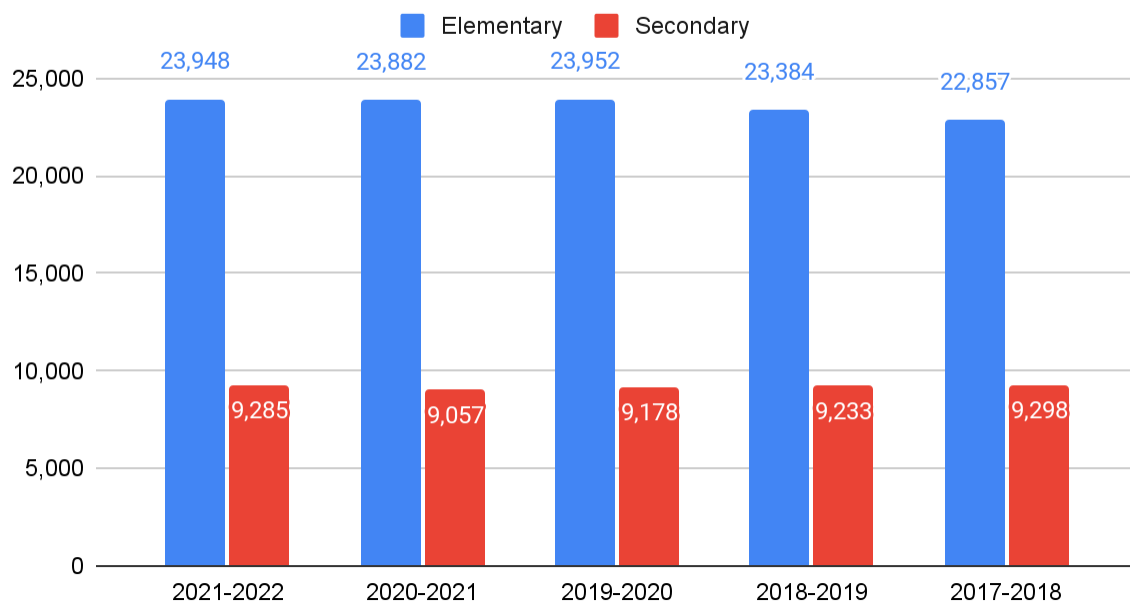
175 George St N, Suite 8
Peterborough, ON K9J 3G6
705-930-1620

Appendix

PVNCCDSB Enrolment



KPRDSB Enrolment





Despite actual 2020 enrolment numbers being off because of the pandemic, the original forecasts through 2030 will be maintained, believing the pandemic will resolve. Forecasted municipal growth and development has maintained as is evident in our updated development maps in this report. As such, the students that will populate our schools once the pandemic resolves, are still there and we believe enrolment will reflect these forecasts in the near term.



Panel	OTG	Forecast 2020 ADE	%	Actual 2020 ADE	%	ADE 2025	%	ADE 2030	%
Elementary	24,970	24,245	97%	23,644	94%	26,029	104%	26,101	104%
Secondary	11,562	9,136	79%	9,069	78%	10,232	88%	11,097	96%
Total	36,532	33,381	91%	32,713	90%	36,261	99%	37,198	101%

Community and Demographic Trends

Economic conditions, the extension of the 407 Express Toll Route and the continued expansion of GO transit services have spread growth from the Greater Toronto Area eastbound and has impacted enrolment growth throughout the Kawartha Pine Ridge District School Board.

Official plan documents in our more active regions forecast population increases of:

- 60,000 throughout Clarington by 2031
- 32,000 throughout the City of Peterborough by 2041
- 3,000 throughout Peterborough County by 2031, 70% of that occurring in the Township of Cavan-Monaghan, and
- 7,700 throughout Quinte West by 2030, impacting Murray Ward.

Historic and projected birthrates throughout the district clearly show the impact on school board enrolment through the decline period and into the recent and forecasted growth.



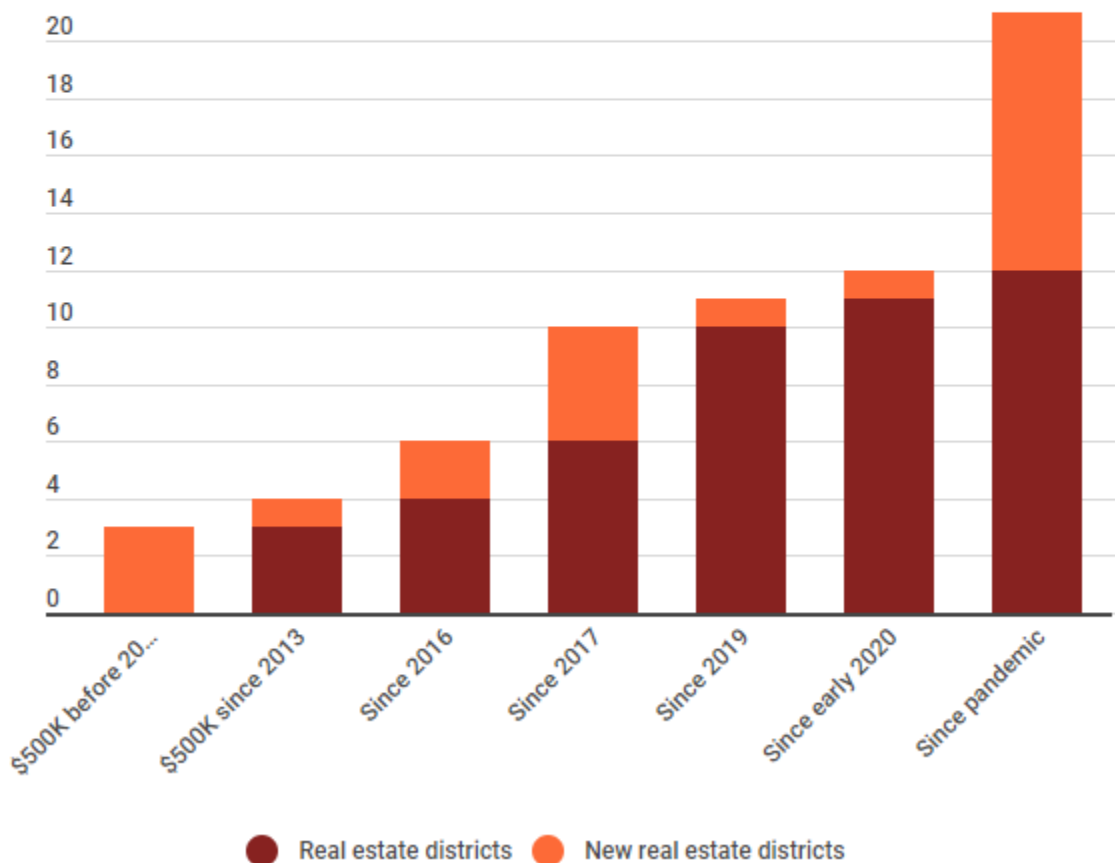
PKHBA

Peterborough & The Kawarthas
Home Builders Association

175 George St N, Suite 8
Peterborough, ON K9J 3G6
705-930-1620

Southern Ontario, where you can drive all day and still be in half-million-dollar country

Real estate districts where the price of a typical detached home now exceeds \$500,000 are multiplying fast in Canada's most populous region. (*Price also surpassed \$600,000 in the last year.)

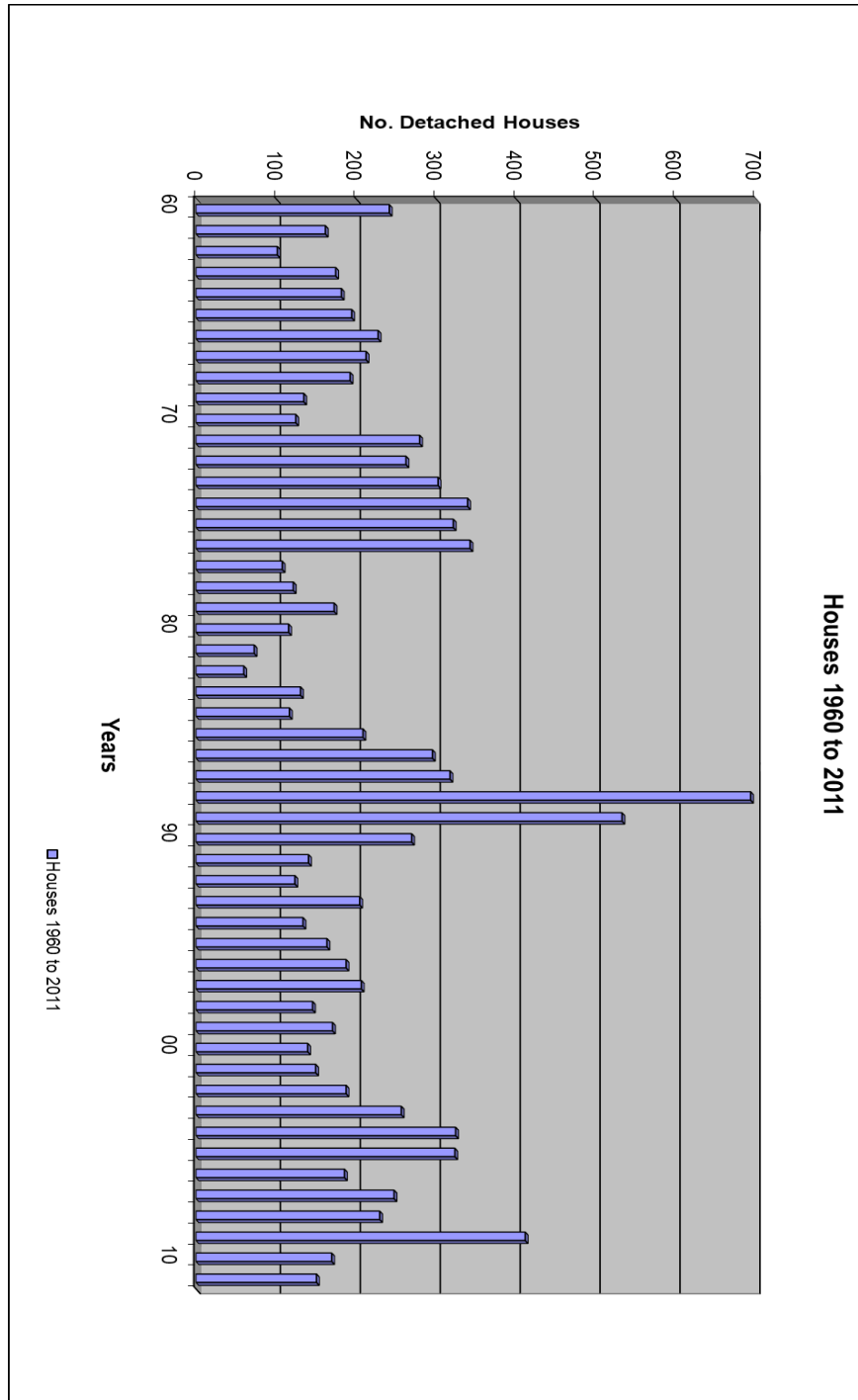


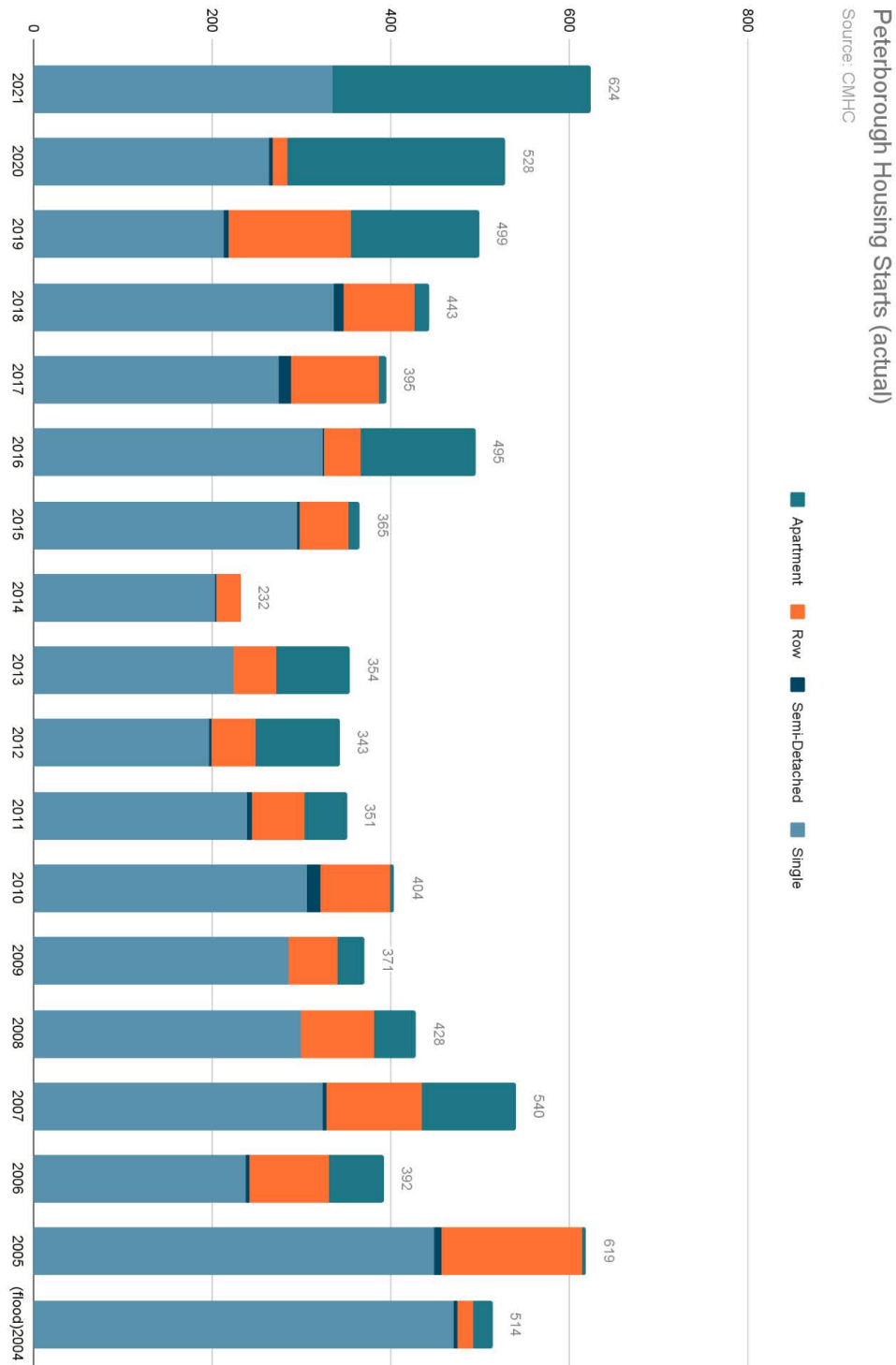


PKHBA

Peterborough & The Kawarthas
Home Builders Association

175 George St N, Suite 8
Peterborough, ON K9J 3G6
705-930-1620





School Year Calendar, 2022-2023.

R.A.: that the motion passed at the January 25, 2022 Board Meeting approving the proposed Elementary and Secondary School Year Calendars for 2022-2023 (Option A) be rescinded; and
that the proposed revised Elementary and Secondary School Year Calendars for 2022-2023, be approved and submitted to the Ministry of Education for approval, as required.

February 16, 2022.

Administration

Human Resource Services

Report to the Board

Meeting: ☐ In Camera
☒ Open

Presented for: ☐ Information
☒ Approval

Meeting Date: Tuesday, February 22, 2022

Presented by: Steve O'Sullivan

Submitted by: Steve O'Sullivan

Subject: Revised School Year Calendar

Recommended Action(s): Approval of the Revised 2022-2023 School Year
Calendars

BACKGROUND:

The Minister of Education issued a memo on February 8, 2022 providing direction on the three mandatory Professional Activity (PA) days for the 2022-23 school year. The ministry encouraged school boards to designate time for teachers to complete the Sexual Abuse Prevention Program during one of the mandatory PA days prior to September 15, 2022. The ministry also encouraged school boards to schedule a PA day to coincide with the date of the 2022 municipal and school board elections on Monday, October 24, 2022.

As such, the school year calendars have been revised to accommodate these recommendations.

MOTION:

That the proposed revised Elementary and Secondary 2022-2023 School Year Calendars be approved and submitted to the Ministry of Education for approval, as required.

Ontario School Year Calendar 2022-2023

Calendar Title 78791637: Elementary Calendar 2022-23		Calendar Description Modified PVNC Elementary Calendar 2022-23					LEGEND <div><div>H</div> Statutory Holiday</div> <div><div>E</div> Scheduled Examination Day</div> <div><div>P</div> Board Directed PA Day</div> <div><div>P*</div> PA Day Devoted to Provincial Priorities*</div> <div><div>B</div> Board Designated Holiday</div> <div><div>/</div> Half Day</div>
Board Name Peterborough Victoria Northum Clarington CDSB		Date Created Feb 14, 2022	Panel Elementary	Calendar Type Modified	Calendar Status Draft		
Start of School Year Aug 31, 2022	End of School Year Jun 30, 2023	First Day Students Sep 06, 2022	Last Day Students Jun 28, 2023	Total PA Days 7	Total Instr. Days 187	Total Exam Days 0	

MONTH	First Week					Second Week					Third Week					Fourth Week					Fifth Week					PA Days	Instr. Days	Exam Days
	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F			
August 2022	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31 P*			1	0	0
September 2022				1 P*	2 B	5 H	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	1	19	0
October 2022	3	4	5	6	7	10 H	11	12	13	14	17	18	19	20	21	24 P*	25	26	27	28	31					1	19	0
November 2022		1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30			0	22	0
December 2022				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26 B	27 B	28 B	29 B	30 B	0	17	0
January 2023	2 B	3 B	4 B	5 B	6 B	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31				0	17	0
February 2023			1	2	3 P	6	7	8	9	10	13	14	15	16	17	20 H	21	22	23	24	27	28				1	18	0
March 2023			1	2	3	6	7	8	9	10 B	13 B	14 B	15 B	16 B	17 B	20	21	22	23	24	27	28	29	30	31	0	17	0
April 2023	3	4	5	6	7 H	10 H	11	12	13	14	17	18	19	20	21	24	25	26	27	28 P						1	17	0
May 2023	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22 H	23	24	25	26	29	30	31			0	22	0
June 2023				1	2	5	6	7	8	9 P	12	13	14	15	16	19	20	21	22	23	26	27	28	29 P	30 B	2	19	0
July 2023	3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31					0	0	0
TOTAL																										7	187	0

Schools assigned to this calendar:

School Name	Town or City
Enterphase Child and Family Services	Peterborough
Good Shepherd C Elem S	Courtice
Holy Family C Elem S	Bowmanville
Immaculate Conception C Elem S	Peterborough
Monsignor Leo Cleary C Elem S	Courtice
Monsignor O'Donoghue C Elem S	Peterborough
Notre Dame C Elem S	Cobourg
St. Alphonsus C Elem S	Peterborough
St. Anne C Elem S	Peterborough
St. Anthony C Elem S	Port Hope
St. Catherine C Elem S	Peterborough
St. Dominic C Elem S	Lindsay
St. Elizabeth C Elem S	Bowmanville
St. Francis of Assisi C Elem S	Newcastle
St. John C Elem S	Peterborough
St. John Paul II C Elem S	Lindsay

School Name	Town or City
St. Joseph C Elem S	Douro
St. Joseph C Elem S	Cobourg
St. Joseph C Elem S	Bowmanville
St. Luke C Elem S	Lindsay
St. Martin C Elem S	Ennismore
St. Mary C Elem S	Grafton
St. Mary C Elem S	Campbellford
St. Mary C Elem S	Lindsay
St. Michael C Elem S	Cobourg
St. Mother Teresa C Elem S	Courtice
St. Patrick C Elem S	Peterborough
St. Paul C Elem S	Norwood
St. Paul C Elem S	Lakefield
St. Paul C Elem S	Peterborough
St. Teresa C Elem S	Peterborough
St. Thomas Aquinas Virtual C Elem S	Lindsay

Professional Activity Days and Descriptions

Date	Topic(s)	Description
Aug 31, 2022		
Sep 01, 2022		
Oct 24, 2022		
Feb 03, 2023	CURRICULUM AND ASSESSMENT	Assessment and Evaluation
Apr 28, 2023	OTHER BOARD PRIORITY	Faith Day
Jun 09, 2023	CURRICULUM AND ASSESSMENT	Elementary only - Assessment and evaluation
Jun 29, 2023	MULTIPLE THEME DAY	CSIPSAW review and Occupational Health & Safety

Ontario School Year Calendar 2022-2023

Calendar Title 78798299: Secondary 2022-23		Calendar Description Modified PVNC Secondary Calendar 2022-23					LEGEND <div><div>H</div> Statutory Holiday</div> <div><div>E</div> Scheduled Examination Day</div> <div><div>P</div> Board Directed PA Day</div> <div><div>P*</div> PA Day Devoted to Provincial Priorities*</div> <div><div>B</div> Board Designated Holiday</div> <div><div>/</div> Half Day</div>
Board Name Peterborough Victoria Northum Clarington CDSB		Date Created Feb 14, 2022	Panel Secondary	Calendar Type Modified	Calendar Status Draft		
Start of School Year Aug 31, 2022	End of School Year Jun 30, 2023	First Day Students Sep 06, 2022	Last Day Students Jun 28, 2023	Total PA Days 7	Total Instr. Days 177	Total Exam Days 10	

MONTH	First Week					Second Week					Third Week					Fourth Week					Fifth Week					PA Days	Instr. Days	Exam Days
	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F			
August 2022	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31 P*			1	0	0
September 2022				1 P*	2 B	5 H	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	1	19	0
October 2022	3	4	5	6	7	10 H	11	12	13	14	17	18	19	20	21	24 P*	25	26	27	28	31					1	19	0
November 2022		1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25 P	28	29	30			1	21	0
December 2022				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26 B	27 B	28 B	29 B	30 B	0	17	0
January 2023	2 B	3 B	4 B	5 B	6 B	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27 E	30 E	31 E				0	14	3
February 2023			1 E	2 E	3 P	6	7	8	9	10	13	14	15	16	17	20 H	21	22	23	24	27	28				1	16	2
March 2023			1	2	3	6	7	8	9	10 B	13 B	14 B	15 B	16 B	17 B	20	21	22	23	24	27	28	29	30	31	0	17	0
April 2023	3	4	5	6	7 H	10 H	11	12	13	14	17	18	19	20	21	24	25	26	27	28 P						1	17	0
May 2023	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22 H	23	24	25	26	29	30	31			0	22	0
June 2023				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22 E	23 E	26 E	27 E	28 E	29 P	30 B	1	15	5
July 2023	3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31					0	0	0
TOTAL																										7	177	10

Schools assigned to this calendar:

School Name	Town or City
Enterphase Child and Family Services	Peterborough
Holy Cross Catholic SS	Peterborough
Holy Trinity Catholic SS	Courtice
St. Mary Catholic SS	Cobourg

School Name	Town or City
St. Peter Catholic SS	Peterborough
St. Stephen Catholic SS	Bowmanville
St. Thomas Aquinas Catholic SS	Lindsay
St. Thomas Aquinas Virtual Catholic SS	Lindsay

Professional Activity Days and Descriptions

Date	Topic(s)	Description
Aug 31, 2022		
Sep 01, 2022		
Oct 24, 2022		
Nov 25, 2022	CURRICULUM AND ASSESSMENT	Secondary Only
Feb 03, 2023	CURRICULUM AND ASSESSMENT	Assessment and Evaluation
Apr 28, 2023	OTHER BOARD PRIORITY	Faith Day
Jun 29, 2023	MULTIPLE THEME DAY	CSIPSAW review and Occupational Health & Safety

Trustee Professional Development, Ontario Catholic School Trustees' Association (OCSTA) Annual General Meeting and Conference, April 21-23, 2022.

R.A.: that trustees and the student trustee, if wishing to do so, be authorized to attend the Ontario Catholic School Trustees' Association (OCSTA) Annual General Meeting and Conference, April 21-23, 2022, in Ottawa, Ontario.

Recommended Action from the Policy Development Committee Meeting, February 1, 2022.

R.A.: Mover: Emmanuel Pinto
that the Board receive the report and recommendations from the Policy Development Committee dated February 1, 2022, for publication and implementation.

Policy Development Committee

February 1, 2022.

**Report of the Recommended Actions from the Policy Committee Meeting,
February 1, 2022:**

1. R.A.: Remove Policy and Administrative Procedure – Old #104 (#1109) Exhibits and Displays at the Catholic Education Centre.

Moved by MacKenzie, seconded by David Bernier that the Policy Development Committee recommend to the Board that Policy and Administrative Procedure – #104 (#1109) – Exhibits and Displays at the Catholic Education Centre, under Directional Policy #1100 – Communications, be deleted. Carried.

2. R.A.: Draft Administrative Procedure – #823, COVID-19 Vaccination Disclosure.

Moved by Braden Leal, seconded by Linda Ainsworth that the Policy Development Committee recommend to the Board revised Administrative Procedure – #823 – COVID-19 Vaccination Disclosure, be received and posted as amended under Directional Policy – #800 – Healthy Schools and Workplaces. Carried.

3. R.A.: Annual Review of Administrative Procedure – #817, Students Wearing Masks.

Moved by David Bernier seconded by Braden Leal that the Policy Development Committee recommend to the Board revised Administrative Procedure – #817 – Students Wearing Masks, be received and posted as amended under Directional Policy – #800 – Healthy Schools and Workplaces. Carried.

4. R.A.: Draft Administrative Procedure – New #312, Old #805, Dress Code – Students

Moved by Kevin MacKenzie, seconded by Helen McCarthy that the Policy Development Committee recommend to the Board that Policy and Administrative Procedure – #805 – Dress Code – Students, be deleted and the revised, newly formatted Administrative Procedure – #312 – Dress Code – Students be received and posted as amended under Directional Policy – #300 – Student Achievement and Well-being. Carried.

5. R.A.: Draft Administrative Procedure – New #308, Old #205, (#816), Environmental Education.

Moved by Braden Leal, seconded by Linda Ainsworth that the Policy Development Committee recommend to the Board that Policy and Administrative Procedure – #205 (#816) – Environmental Stewardship, be deleted and the revised, newly formatted Administrative

Procedure – #308 – Environmental Education be received and posted as amended under Directional Policy – #300 – Student Achievement and Well-being. Carried.

6. R.A.: Draft Administrative Procedure – New #606, Old #109, Pupil Accommodation Review.

Moved by David Bernier, seconded by Linda Ainsworth that the Policy Development Committee recommend to the Board that Policy and Administrative Procedure – #109 – Pupil Accommodation Review, be deleted and the revised, newly formatted Administrative Procedure – #606 – Pupil Accommodation Review be received and posted as amended under Directional Policy – #600 – Stewardship of Resources. Carried.

7. R.A.: Draft Administrative Procedure – New #1005, Old #707, Volunteers in Our Schools

Moved by Kevin MacKenzie, seconded by Linda Ainsworth that the Policy Development Committee recommend to the Board that Policy and Administrative Procedure – #707 – Volunteers in Our Schools, be deleted and the revised, newly formatted Administrative Procedure – #1005 – Volunteers in Our Schools be received and posted as amended under Directional Policy – #1000 – Parent and Community Relations. Carried.

8. R.A.: Annual Review of Administrative Procedures, #508 – Workplace Harassment Prevention, #809 – Occupational Health and Safety.

Moved by Linda Ainsworth, seconded by Braden Leal that the Policy Development Committee recommend to the Board revised Administrative Procedure – #508 – Workplace Harassment Prevention, be received and posted as amended under Directional Policy – #500 – Employee Relations; and that Administrative Procedure #809 – Occupational Health and Safety, be received and posted under Directional Policy – #800 – Healthy Schools and Workplaces. Carried.