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Committee-of-the-Whole Open Meeting

Tuesday, October 11, 2022

7:00 – 8:30 p.m.

Catholic Education Centre – Large Boardroom

Click here to join via GOOGLE meet

Chairperson: Linda Ainsworth

Trustees who are unable to attend are asked to please notify Ashleigh Faulkner Administrative Assistant at afaulkner@pvnccdsb.on.ca

A. Call to Order:

- 1. Opening Prayer.
- 2. We acknowledge that we are meeting on the traditional territory of the Mississauga Anishnaabeg.
- 3. Approval of the Open Meeting Agenda.
- 4. Declarations of Conflicts of Interest.
- Approval of the draft Minutes of the Open Meeting of the Committee-of-the-Whole held on Monday September 12, 2022.
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- 6. Business Arising from the Minutes.

B. Presentations / Recommended Actions:

1. 2022-2023 Trustee Honoraria

C. Information Items:

1. Grade by Grade/ School by School Enrolment @Sept 29/22 Page 13

2.	2022-2023 Staffing Report	Page 14
3.	Trustee expenses for the fiscal period 2021-2022	Page 16
4.	St. Paul Catholic Elementary School, Norwood, 50th Anniversary	
	2 pm – Doors Open	
	3 pm – Welcome and Opening Remarks	
	4:30 pm – Conclusion	

5 pm – Mass at the Church

D. Old Business:

There is no old business.

E. New Business:

There is no new business.

F. Next Meeting:

December 5, 2022
 6:30 p.m.

G. Conclusion:

- 1. Closing Prayer.
- 2. Adjournment.





The Minutes of the Open Meeting of the Committee-of-the-Whole held on Monday, September 12, 2022, at 6:30 p.m.

<u>Present</u>	* = (via video conference)
Trustees:	Linda Ainsworth (Committee Chairperson), David Bernier*, Jenny Leahy,
	Braden Leal (Board Chairperson), Kevin MacKenzie, Siobhán Marie
	(Senior Student Trustee).
Administration:	Jeannie Armstrong, Joan Carragher, Jonathan Di Ianni, Isabel Grace,
	Stephen O'Sullivan, Julie Selby, Michelle Kennedy.
Guests:	
Regrets:	Loretta Durst, Sheila Piggott, Helen McCarthy, Madelyn Gaskell
Recorder:	Ashleigh Faulkner.

A. Call to Order:

- 1. Linda Ainsworth asked Isabel Grace to lead the Opening Prayer.
- 2. Linda Ainsworth, acknowledged that the Committee-of-the-Whole Meeting was taking place on the traditional territory of the Mississauga Anishnaabeg.

3. Approval of Open Meeting Agenda.

Motion: Moved by Kevin MacKenzie, seconded by Braden Leal, that the Open Meeting Agenda be accepted.

Carried.

4. Declarations of Conflicts of Interest.

There were no conflicts of interest.

- 5. <u>Approval of the Draft Minutes of the Committee-of-the-Whole Open Meeting held on</u> <u>Monday, June 13, 2022.</u>
 - **Motion:** Moved by Braden Leal, seconded by Jenny Leahy, that the Draft Minutes of the Committee-of-the-Whole Open Meeting, held on Monday, June 13, 2022, be approved.

Carried.

6. Business Arising from the Minutes.

There was no business arising from the minutes.

B. Recommended Actions / Presentations:

1. <u>Trustee Code of Conduct.</u>

Joan Carragher, Director of Education, presented the Trustee Code of Conduct which was reviewed by legal counsel in June. The revised version was shared with the trustees for further input over the summer months. Each of the comments and suggested changes was reviewed with the committee for consideration. The agreed upon changes will be incorporated into the document vetted with legal counsel.

Motion: Moved by Jenny Leahy, seconded by Braden Leal, that the Committeeof-the- Whole recommend to the Board that the Trustee Code of Conduct be approved as amended.

Carried.

2. OCSTA Regional Meetings: Discussion and Questions.

In preparation for the Ontario School Trustees' Association (OCSTA) Fall Regional Meeting, discussion questions were sent to each board to prepare prior to the meeting. The superintendents shared their responses to the discussion questions with the trustees. A copy of the documented responses will be shared by the Director's office with OCSTA for distribution at the meeting. Committee Chairperson, Linda Ainsworth thanked senior administration for their contributions to prepare the comprehensive report.

C. Information Items:

1. Clarington Boundary Review. Update

Isabel Grace, Superintendent of Business and Finance, presented the attendance area review for the Municipality of Clarington. The review included accommodation options, work completed during the 2021-2021 school year and future scenarios for consideration, including a plan for public consultation.

2. Ventilation Update.

Isabel Grace, Superintendent of Business and Finance, presented an update on School Ventilation//HVAC and Air Quality. The Ministry of Education requires all School Boards to report ventilation information and ensure that board websites are up to date. A demonstration was given to show the ventilation reporting page on the PVNCCDSB website which now has current information available for each school.

D. Old Business:

There was no old business.

E. New Business:

There was no new business.

F. Next Meeting:

<u>Tuesday, October 11, 2022.</u> <u>6:30 p.m.</u>

G. Conclusion:

1. Closing Prayer

Linda Ainsworth asked Isabel Grace to lead the Closing Prayer

2. Adjournment:

Motion: Moved by Braden Leal, seconded by David Bernier, that the Committeeof-the-Whole Meeting adjourn at 7:58 p.m. Carried

Linda Ainsworth Committee Chairperson Isabel Grace Superintendent of Business and Finance

/af



BUSINESS AND FINANCE

Report to Committee of the Whole

Meeting:	🗌 In Camera
	⊠ Open
Presented for:	 ☐ Information ⊠ Approval
Meeting Date:	October 11, 2022
Presented by:	Isabel Grace, Superintendent of Business/Finance
Subject:	2022-23 Trustee Honoraria

Recommended Action(s): The Committee of the Whole recommends that the Board approve Honoraria for Board members as outlined in the following report for the period November 15, 2022 to November 14, 2023.

1. Background

1.1 Ontario Regulation 357/06, as amended, sets out the method for calculating the limits on honoraria paid to Board members. In addition, the Board has established Administrative Procedure 616 – Honoraria for Trustees in regards to administering and communicating Board member honoraria under the regulation.

2. Components

- 2.1 For a term of office beginning in 2022 (therefore November 15, 2022) the annual honorarium for a member of a District School Board (Trustee) shall consist of the following four components:
 - 1. The Base Amount for the year (constant for the 4 year term);
 - 2. The Enrolment Amount for the year (to be recalculated annually);
 - 3. The Attendance Amounts payable for the year (for prescribed Committees)
 - 4. The Distance Amounts payable for the year (if applicable)

2.2 Base Amount

The limit for the base amount for each Board Member, beginning on November 15, 2022 is \$5,900.

Per trustee: \$5,900

- a) The Chair will receive an additional \$5,000; and
- b) The Vice-Chair will receive an additional \$2,500.
- 2.3 Enrolment Amount (to be adjusted annually)

The enrolment to be used for each year beginning November 15th is that of the previous fiscal year (therefore the estimated enrolment for the fiscal year ending August 31, 2022 will be used to determine the November 15, 2022 to November 14, 2023 amount). For the Peterborough Victoria Northumberland & Clarington Catholic District School Board the estimated average daily enrolment for the 2021/22 school year was 14,520.00 students.

- a) The basic enrolment amount for the Board as a whole is \$1.75 per student (therefore 14,520.00 students at \$1.75 each yields a total of \$25,410.00).
- b) The total amount for the Board is divided by the number of Board members (therefore \$25,410.00 divided by 7 Members equals an annual amount of \$3,630.00 per Member – rounded to nearest \$).
- c) The calculations contained within the Regulation would add the following amounts to the basic enrolment amount for the Chair and Vice-Chair respectively:

Chair - \$726 (\$.05 per ADE) Vice-Chair - \$363 (\$.025 per ADE)

2.4 Attendance Amount (for prescribed Committees)

By Board motion September 25, 2006, no committees were approved as eligible.

2.5 Distance Amount (if applicable)

By Board motion September 25, 2006, no amount was approved.

3. Summary

Presented in the table below is a summary of the amount to be paid, by component, for the Chair, Vice-Chair and Trustees for the period November 15, 2022 to November 14, 2023. Comparative amounts for the previous year (December 1, 2021 to November 14, 2022) have also been provided for information purposes.

For the Period Novembe	mber 15, 2022 to November 14, 2023:								
	Chair	Vice-Chair	Trustee						
Base Amount	\$10,900	\$8,400	\$5,900						
Enrolment Amount	4,356	3,993	3,630						
	\$15,256	\$12,393	\$9,530						

For the Period Decembe	nber 1, 2021 to November 14, 2022:							
	Chair	Vice-Chair	Trustee					
Base Amount	\$10,900	\$8,400	\$5,900					
Enrolment Amount	4,387	4,022	3,656					
	\$15,287	\$12,422	\$9,556					

Education Act

ONTARIO REGULATION 357/06 HONORARIA FOR BOARD MEMBERS

Consolidation Period: From December 1, 2018 to the e-Laws currency date.

Last amendment: 436/18.

Legislative History: 163/07, 190/10, 164/11, 57/12, 81/14, 190/14, 292/18 (as am. by 436/18), 436/18.

This is the English version of a bilingual regulation.

Purpose

1. This Regulation sets out the method for calculating the limits on honoraria paid under section 191 of the Act. O. Reg. 357/06, s. 1; O. Reg. 57/12, s. 1.

Components of honorarium

2. (1) For a term of office beginning in 2006 or later, the honorarium for a member of a district school board, in respect of any year of his or her term of office, shall consist of such of the following components as the board determines, subject to section 4;

- 1. The base amount for the year.
- 2. The enrolment amount for the year.
- 3. The attendance amounts payable to the member for the year.
- 4. The distance amounts payable to the member for the year. O. Reg. 357/06, s. 2 (1).

(2) In 2018, 2019 and 2020, the year of a member's term of office begins on December 1 and ends on the following November 30. O. Reg. 292/18, s. 2.

(3) In 2021, the year of a member's term of office begins on December 1 and ends on the following November 14. O. Reg. 292/18, s. 2.

(4) Beginning in 2022, a year of a member's term of office begins on November 15 and ends on the following November 14. O. Reg. 292/18, s. 2.

3. REVOKED: O. Reg. 190/10, s. 1.

Policy re honorarium components

4. (1) For a term of office beginning in 2006 or later, the board shall establish a policy, on or before October 15 of the calendar year in which the term of office begins, with respect to,

- (a) which components listed in paragraphs 1 to 4 of subsection 2 (1) it will pay during the term of office;
- (b) for the base amount, the attendance amount and the distance amount, if the component will be paid, the amount of the component to be paid to a member for each year of the term of office, determined in accordance with sections 5, 7 and 8; and
- (c) for the enrolment amount, if it will be paid, the percentage to be applied in calculating the enrolment amount limit for a member for each year of the term of office. O. Reg. 357/06, s. 4 (1); O. Reg. 163/07, s. 2 (1); O. Reg. 190/10, s. 2 (1).

(2) The board may, at any time, change its policy under subsection (1) such that a component is not paid for a year, the amount of a component to be paid is lowered for a year, or the percentage to be applied in calculating the enrolment amount limit is lowered for a year. O. Reg. 163/07, s. 2 (2).

(3) If the board changes its policy for a year under subsection (2), it may restore the original policy made under subsection (1) at any time before the end of the period to which the policy applies. O. Reg. 163/07, s. 2 (2).

(4) REVOKED: O. Reg. 190/10, s. 2 (2).

Base amount

5. (1) The base amount for a member for a year of a term of office is an amount that does not exceed the base amount limit determined under subsection (2), (3) or (4), as the case may be. O. Reg. 357/06, s. 5 (1).

(2) For a member other than the chair or vice-chair, the base amount limit for the year is \$5,900. O. Reg. 436/18, s. 1.

(3) For the chair, the base amount limit for the year is determined by adding \$5,000 to the amount determined under subsection (2). O. Reg. 357/06, s. 5 (3).

(4) For the vice-chair, the base amount limit for the year is determined by adding \$2,500 to the amount determined under subsection (2). O. Reg. 357/06, s. 5 (4).

Enrolment amount

6. (1) The enrolment amount for a member for each year of a term of office is an amount determined for that year that does not exceed the enrolment amount limit. O. Reg. 163/07, s. 4(1).

(1.1) The enrolment amount shall be calculated anew in each year of a member's term of office. O. Reg. 163/07, s. 4 (1).

(1.2) The enrolment amount limit is determined by multiplying the percentage determined by the board for the year under clause 4 (1) (c) or subsection 4 (2) or (3), as the case may be, by the amount determined for the member under subsection (2), (3) or (4), as the case may be. O. Reg. 163/07, s. 4 (1).

- (2) For a member other than the chair or vice-chair, determine an amount as follows:
- 1. Multiply the enrolment of the board for the year as determined under section 9, by \$1.75.
- 2. Divide the number determined under paragraph 1 by the number of members determined for the board under subclause 58.1 (2) (k) (i) or subsection 58.1 (10.1) of the Act, as the case may be. O. Reg. 357/06, s. 6 (2); O. Reg. 163/07, s. 4 (2).
- (3) For the chair, add the amount determined under subsection (2) to the amount determined as follows:
- 1. Multiply the enrolment of the board for the year as determined under section 9 by 5 cents.
- 2. Determine the greater of,
 - i. the amount determined under paragraph 1, and
 - ii. \$500.
- 3. Determine the lesser of,
 - i. the amount determined under paragraph 2, and
 - ii. \$5,000. O. Reg. 357/06, s. 6 (3); O. Reg. 163/07, s. 4 (3).
- (4) For the vice-chair, add the amount determined under subsection (2) to the amount determined as follows:
- 1. Multiply the enrolment of the board for the year as determined under section 9 by 2.5 cents.
- 2. Determine the greater of,
 - i. the amount determined under paragraph 1, and
 - ii. \$250.
- 3. Determine the lesser of,
 - i. the amount determined under paragraph 2, and
 - ii. \$2,500. O. Reg. 357/06, s. 6 (4); O. Reg. 163/07, s. 4 (4).

Attendance amount

7. (1) The attendance amount is an amount that does not exceed the attendance amount limit of \$50. O. Reg. 357/06, s. 7 (1).

(2) The attendance amount may be paid to a member for attending any meeting of a committee of the board that is required to be established by an Act or a regulation made under an Act. O. Reg. 357/06, s. 7 (2).

Distance amount

8. (1) The distance amount is an amount that does not exceed the distance amount limit of \$50. O. Reg. 357/06, s. 8 (1).

(2) For a board member described as follows, the distance amount may be paid to the member for attending in person at any meeting of the board or of a committee of the board that is required to be established by an Act or a regulation made under an Act:

- 1. The board member is a member of a board that has,
 - i. a board area greater than 9,000 square kilometres, as set out in Table 1 of Ontario Regulation 412/00 (Elections to and Representation on District School Boards) made under the Act, as that regulation reads on the day that the board makes its determination under section 4, or

- ii. a dispersal factor of greater than 25, as set out in Table 5 of Ontario Regulation 412/00 (Elections to and Representation on District School Boards) made under the Act, as that regulation reads on the day that the board makes its determination under section 4.
- 2. On the day of the meeting, the distance between the member's residence and the place where the meeting is held is more than 200 kilometres. O. Reg. 357/06, s. 8 (2); O. Reg. 163/07, s. 5; O. Reg. 292/18, s. 4.
- (3) A board member may receive the distance amount only once in respect of any day. O. Reg. 357/06, s. 8 (3).

Enrolment

9. For the purposes of section 6, the enrolment of the board for a year of a term of office is the estimate of the board's day school average daily enrolment that was,

- (a) determined for the purposes of the regulation made under section 234 of the Act in respect of calculating average daily enrolment for the school board fiscal year that ends in the calendar year in which the year of the term of office begins; and
- (b) submitted to the Ministry together with the estimates required by clause 232 (6) (c) of the Act. O. Reg. 163/07, s. 6; O. Reg. 164/11, s. 1.

Service for a partial year

10. (1) The honorarium for a board member who serves for a partial year is determined in accordance with this section. O. Reg. 357/06, s. 10 (1); O. Reg. 190/10, s. 3.

(2) The base amount is an amount that does not exceed the base amount limit for the partial year, which is determined by prorating, according to the time served, the base amount for a board member who serves for a full year. O. Reg. 163/07, s. 7.

(2.1) The enrolment amount is an amount that does not exceed the enrolment amount limit for the partial year, which is determined by prorating, according to the time served, the enrolment amount for a board member who serves for a full year. O. Reg. 163/07, s. 7.

(3) The attendance amount and the distance amount are determined in accordance with sections 7 and 8, with necessary modifications. O. Reg. 357/06, s. 10 (3).

11. REVOKED: O. Reg. 190/10, s. 4.

Honorarium for members of school authorities

12. (1) A school authority may pay to its members an honorarium at the same rate and on the same conditions as the allowance being paid to its members on December 1, 1996. O. Reg. 357/06, s. 12 (1).

(2) If a school authority was paying an amount as an additional allowance to its chair or vice-chair on December 1, 1996, the school authority may pay that amount as an additional honorarium to its chair or vice-chair, at the same rate and on the same conditions as applied on December 1, 1996. O. Reg. 357/06, s. 12 (2).

PART II (s. 13) REVOKED: O. Reg. 292/18, s. 6. TABLE 1 REVOKED: O. Reg. 190/10, s. 5.

Français

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No.	School Name	Location	J	к	1	2	3	4	5	6	7	8	9	10	11	12	Total
102	St. Joseph CES	Douro	19	19	12	21	20	26	24	26	25	29					221
103	St. Catherine CES	Peterborough	54	53	52	61	79	63	72	55	60	59					608
104	St. Martin CES	Ennismore	35	44	32	50	34	48	43	36	39	33					394
105	St. Paul CES	Lakefield	8	13	16	18	11	28	19	24	19	23					179
106	Immaculate Conception C	Peterborough	14	18	18	20	22	30	25	22	22	28					219
108	St. Alphonsus CES	Peterborough	16	23	20	19	21	23	29	23	23	17					214
109	St. Anne CES	Peterborough	51	44	55	61	66	51	49	59	54	63					553
110	St. John CES	Peterborough	35	23	26	36	24	31	31	28	30	23					287
111	St. Patrick CES	Peterborough	14	22	15	22	24	20	26	25	22	24					214
112	St. Paul CES	Peterborough	18	24	27	20	33	33	35	33	39	28					290
114	St. Francis Of Assisi CES	Newcastle	42	45	48	48	43	39	63	50	61	71					510
115	St. John Paul II CES	Lindsay	14	24	13	22	31	18	24	31	21	33					231
116	St. Mother Teresa CES	Courtice	39	36	30	39	34	36	43	38	52	38					385
117	St. Teresa CES	Peterborough	23	28	29	32	35	34	29	38	34	27					309
118	St. Paul CES	Norwood	21	28	31	31	31	37	30	26	25	34					294
119	St. Joseph CES	Bowmanville	58	49	57	65	56	43	48	43	48	42					509
	St. Mary CES	Campbellford	25	18	31	25	30	29	29	28	22	28					265
	St. Joseph CES	Cobourg	9	15	15	24	20	14	18	24	30	20					189
	St. Dominic CES	Lindsay	36	24	35	43	38	42	41	38	31	36					364
123	St. Michael CES	Cobourg	16	19	19	23	17	19	8	18	14	19					172
	St. Mary CES	Grafton	18	18	12	22	26	29	25	24	33	21					228
-	,	Port Hope	17	26	34	21	34	42	30	41	45	46					336
127	Monsignor Leo Cleary CE		16	20	15	15	30	19	26	10		21					191
130	St. Luke CES	Lindsay	12	10	16	18	17	19	14	20		17					155
131	St. Mary CES	Lindsay	6	10	11	8	14	9	11	11	9	12					101
132	,	Bowmanville	75	48	70	70	65	92	68	86	93	69					736
133	Notre Dame CES	Cobourg	6	11	17	12	16	18	20	16		21					160
134	Monsignor O'Donoghue C		38	26	36	35	40	37	49	47	56	51					415
135	Good Shepherd CES	Courtice	56	60	57	52	72	50	61	64	69	55					596
137		Bowmanville	53	63	62	85	66	68	77	87	88	77					726
	St. Thomas Aquinas Virtu	Virtual	3	7	6	3	7	6	7	8	10	9					66
	Total Elementary		847	868	917	1021	1056	1053	1074	1079	1128						10117
		Peterborough											191	180	169	215	755
		Peterborough											232	257	269	270	1028
	St. Thomas Aquinas CSS	Lindsay											68	61	74	67	270
255	Holy Trinity CSS	Courtice											178	147	175	147	647
256	St. Mary CSS	Cobourg											190	166	178	239	773
	1	Bowmanville											307	285	289	253	1134
444	St. Thomas Aquinas Virtu	Virtual											7	17	20	38	82
	Total Secondary	/											1173	1113	1174	1229	4689
			0.47	000	047	4004	4050	4050	4074	4070	44.00	4074	4470	4440	4474	4000	44000
	GRAND TOTAL		847	868	917	1021	1056	1053	1074	1079	1128	1074	1173	1113	1174	1229	14806



Human Resource Services

Report to the Committee of the Whole

Meeting:	🖂 Open
	In-Camera
Presented for	: ⊠ Information ☐ Approval
Meeting Date:	October 11, 2022
Presented by:	Stephen O'Sullivan
Submitted by:	Stephen O'Sullivan
Subject:	2022-2023 Staffing Report
Recommended A	action(s): N/A

Compliance:

Elementary Staffing Requirements:

- Kindergarten: The board-wide class size average for Kindergarten must not exceed 26.0.
- 90% of Kindergarten classes must have 29 students or fewer.
- All kindergarten classes must have 32 or fewer students.
- Primary (grades 1 to 3): At least 90% of primary classes must have 20 or fewer students;
- All primary classes must have 23 or fewer students;
- Junior/Intermediate (grades 4 to 8): must maintain a board wide average class size of 24.50 or less.
- All combined primary and junior classes must have 23 or fewer students.

As of September 12, 2022, the Board has met these requirements and is compliant with the Elementary Class Size Report for 2022-23.

Secondary Staffing Requirements:

- Secondary average for a classroom is 23:1
- Current secondary average class size (including virtual) is 22.09

Staffing Needs:

- Elementary budgeted enrolment = 10,155 (bodies)
- Secondary Budgeted Projection = 4681 (bodies)
- Current Enrolment: Elementary 10118
 Elementary In-Person = 10050
 Elementary Virtual = 68
 Secondary = 4670
 Secondary In-Person = 4596
 Secondary Virtual = 74

Retirements During 2021-22

Position	Number of Retirees
Vice-Principal	2
Teacher	41
CUPE	30
Grand Total for 2021-22	73

Occasional Teacher List:

Currently on the supply list: 383 (88 of which are retirees) Continuous general recruitment for OTs.

Principal and Vice-Principal Eligibility Pool:

- Eligibility pool consists of 2 principal candidates and 1 vice-principal candidate.
- Additional principal/vice-principal recruitment is expected to occur between November January.



BUSINESS AND FINANCE

Report to Committee of the Whole

Meeting:	In Camera
	⊠ Open
Presented for:	⊠ Information
	Approval
Meeting Date:	October 11, 2022
Presented by:	Isabel Grace, Superintendent of Business/Finance
Subject:	Trustee expenses for the fiscal period 2021-2022
Recommended A	ction(s): None

Background:

Administrative Procedure 617 Trustee Expenses outlines the guidelines for reimbursing trustees for out-of-pocket expenses incurred in connection with carrying out the responsibilities of a Board member.

As outlined in the Administrative Procedures, a summary of expenses incurred by each trustee, including those expenses paid centrally or by other administrative staff on behalf of a trustee, will be posted on the Board's website for a twelve month period.

Included in this report is a summary of eligible expenses reimbursed to trustees or incurred on behalf of trustees under the categories of Mileage, Meeting Expenses, Events & Professional Development, and Supplies & Equipment. This summary is for the period September 1, 2021 to August 31, 2022, with comparatives of the year before. Expenses are noticeably greater than the prior year as in-person meetings and professional development activities started to reemerge as COVID-19 restrictions and mandates were relaxed over the course of the school year.

Trustee expenditure	es from Septe	ember 1, 202	21 – August 31, 2	2022	
Trustees:	Mileage	Meeting Expenses	Events and Professional Development	Supplies and Equipment	Total
Ainsworth, Linda	849		586	0	1,435
Bernier, David	1,389		2,138	0	3,527
Durst, Loretta *	339		2,234	436	3,009
Griepsma, Michelle *	3,390		0	0	0
Leahy, Jennifer *	0		0	18	18
Leal, J.Braden	00		1,246	0	1,246
MacKenzie, Kevin	527		0	0	527
McCarthy, Helen	0		144	0	144
Pinto, Emmanuel *	0		0	0	0
TOTAL	\$3,104		\$6,348	454	\$9,906

* Trustee for only part of the 2021-22 fiscal year.

For comparative purposes, the previous year's expenses are noted below

Trustees:	Mileage	Meeting Expenses	Events and Professional Development	Supplies and Equipment	Total
Ainsworth, Linda	406		513		919
Bernier, David	690		513		1,203
Griepsma, Michelle	350		513		863
Leal, J.Braden	0		0		0
MacKenzie, Kevin	168		0		168
McCarthy, Helen	0		513		513
Pinto, Emmanuel	0		85		85